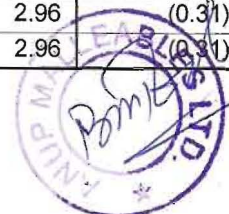


**Anup Malleables Limited**

**Unaudited financial results for Quarter ended 30.06.2013**

<b>PART I</b>		<b>(Rs. in Lakhs)</b>			
	<b>Particulars</b>	<b>3 months ended (30.06.2013)</b>	<b>Preceding 3 months ended (31.03.2013)</b>	<b>Corresponding 3 months ended (30.06.2012) in the previous year</b>	<b>Previous year ended (31.03.2013)</b>
	<b>(Refer Notes Below)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	107.77	267.99	222.06	1,021.63
	(b) Other operation income	42.73	104.33	45.80	232.99
	<b>Total income from operations (net)</b>	<b>150.50</b>	<b>372.32</b>	<b>267.86</b>	<b>1,254.62</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	77.34	61.51	88.70	246.06
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(97.93)	283.37	(122.88)	72.80
	(d) Employee benefits expense	12.71	24.13	59.19	150.45
	(e) Depreciation and amortisation expense	10.07	14.23	8.89	39.83
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	117.99	(1.79)	188.48	602.16
	<b>Total expenses</b>	<b>120.18</b>	<b>381.45</b>	<b>222.38</b>	<b>1,111.30</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>30.32</b>	<b>(9.13)</b>	<b>45.48</b>	<b>143.32</b>
<b>4</b>	<b>Other income</b>	<b>4.05</b>	<b>13.71</b>	<b>1.42</b>	<b>12.32</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)</b>	<b>34.37</b>	<b>4.58</b>	<b>46.90</b>	<b>155.64</b>
<b>6</b>	<b>Finance costs</b>	<b>32.57</b>	<b>31.33</b>	<b>24.68</b>	<b>123.70</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b>	<b>1.80</b>	<b>(26.75)</b>	<b>22.22</b>	<b>31.94</b>
<b>8</b>	<b>Exceptional items</b>				
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7±8)</b>	<b>1.80</b>	<b>(26.75)</b>	<b>22.22</b>	<b>31.94</b>
<b>10</b>	<b>Tax expense</b>	<b>(10.83)</b>	<b>20.43</b>	<b>2.00</b>	<b>40.02</b>
	Current Tax	0.54	(3.50)	2.00	5.75
	Deferred Tax	(11.37)	23.93	-	34.27
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9±10)</b>	<b>12.63</b>	<b>(47.18)</b>	<b>20.22</b>	<b>(8.08)</b>
<b>12</b>	<b>Extraordinary items (net of tax expense Rs. ____ Lakhs)</b>				
<b>13</b>	<b>Net Profit/(Loss) for the period (11±12)</b>	<b>12.63</b>	<b>(47.18)</b>	<b>20.22</b>	<b>(8.08)</b>
<b>14</b>	<b>Share of profit/(loss) of associates*</b>				
<b>15</b>	<b>Minority interest*</b>				
<b>16</b>	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13±14±15)*</b>	<b>12.63</b>	<b>(47.18)</b>	<b>20.22</b>	<b>(8.08)</b>
<b>17</b>	<b>Paid-up equity share capital (Face Value Rs. 10/- each)</b>	<b>262.50</b>	<b>262.50</b>	<b>75.00</b>	<b>262.50</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>130.49</b>	<b>155.48</b>	<b>184.21</b>	<b>117.85</b>
<b>19 i</b>	<b>Earnings per share (before extraordinary items)</b>				
	<b>(of Rs. 10/- each) (not annualised):</b>				
	(a) Basic	0.48	0.63	2.96	(0.31)
	(b) Diluted	0.48	0.63	2.96	(0.31)
<b>ii</b>	<b>Earnings per share (after extraordinary items)</b>				
	<b>(of Rs. 10/- each) (not annualised)</b>				
	(a) Basic	0.48	0.63	2.96	(0.31)
	(b) Diluted	0.48	0.63	2.96	(0.31)



<b>PART II</b>					
<b>Statement of Unaudited Results for the Quarter Ended 30.06.2013</b>					
	Particulars	3 months ended (30.06.2013)	Preceding 3 months ended (31.03.2013)	Corresponding 3 months ended (30.06.2012) in the previous year	Previous year ended (31.03.2013)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares	731,150	731,150	208,900	731,150
	- Percentage of shareholding	27.85	27.85	27.84	27.85
<b>2</b>	<b>Pramoters and Promoter Group Shareholding **</b>				
a)	<b>Pledged/Encumbered</b>	-	-	-	-
	- Number of shares	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b)	<b>Non - encumbered</b>				
	- Number of shares	1,893,850	1,893,850	541,100	1,893,850
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	72.15	72.15	72.16	72.15
	<b>Particulars</b>	<b>3 months ended (30.06.2013)</b>			
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			
<b>NOTES</b>					
1	The aforesaid Unudited Financial Results was reviewed by the Audit Committee and approved by the Board of Director of the Company at their meeting held on 13.08.2013				
2	Figures for the previous quarter have been rearranged wherever necessary.				
3	These unaudited results have been subjected to "Limited Review" by the Auditors of the Company.				
			For and behalf of the Board of Directors		
				Sd/-	
				(D.K.Agarwalla)	
				Managing Director	
Kolkata					
Date: 13.08.2013					

